

Drama Boosters Meeting March 31, 2014

In attendance:

Booster Officers: President, Patrice Walsh; Vice-President, Lisa Lynch; Secretary, Susan Pasikowski; Treasurer, Diane Wielgat; Publicity, Scott Brown; Fundraising, April Ozdych

Parents: Several parents joined in the meeting; thank you ALL for coming! We LOVE having you there and your thoughts and ideas are greatly appreciated!

President's Report – Patrice Walsh:

- Auditorium improvement meeting
 - A list of acoustics, seats, lighting, repairing/repainting walls and ceilings and replace the 1957 light board – remove the plywood stage and see the wood underneath to see if it is salvageable. Front curtain being cleaned and re-fireproofed - the trailer curtains need to be made to easily raise and lower. Bamboo removal of the shiny curved wood. Add an automatic curtain opener/closer. Orchestra pit and piano storage.
 - Build a 3-season outdoor storage unit.
 - Identify a full wish-list and then identify the cost to do all to better identify true needs and then a plan to move forward.
- We had a great show!

Ticket Sales:

- Ilene Harmon is willing to do additional research to see what online options there are for us to begin selling “select your own” tickets online.
- Sheryl Hunter submitted the below information regarding ticket sales – thank you Sheryl!

Presales – deposited by Teresa Brewer-Rollins	0
Thursday Night donations?	
Presales through Saturday Night Cash & Checks deposited in Safe	1,986
Sunday Deposit Sunday sales and \$180 previous sales/change in Safe	1,035
Paypal Sales Check from DramaBoosters to ROHS	<u>1,330</u>
Ticket Income	\$4,315

Paypal Sales:

(\$6 for students \$11 for adults) (\$1 per ticket to cover handling fee)*

	Fri	Sat	Sun	#tickets	Total
Students:	\$66	\$54	\$36		\$ 156
	11	9	6	26	
Adults		\$572	\$352	\$396	<u>\$1,320</u>
	52	32	36	120	\$1,476
				146*	

Collected \$1 per ticket handling fee 146.00 *

Less handling fee tickets only from Paypal report -56.24 **

Handling fee to be retained RO Dramaboosters \$ 89.76

**I had to hand calculate removing orders that had t-shirts plus ticket orders.

*Student Paypal Tickets 26x\$5 \$ 130 due to ROHS

*Adult Paypal Tickets 120x\$10 \$1,200 to ROHS

Request Check from RO Drama Boosters to ROHS \$1,330

TOTAL TICKET SALES:

Friday Tickets 136

Saturday Tickets 170

Sunday Tickets 171

Total Seats sold 477

I did not keep track of Adult vs student tickets sold – other than on Paypal

No record of complimentary Gold Card Holders but are included in the total seats sold below.

Total Seating Capacity for Auditorium 502

Less 5 seats in Row R (Sound Board) (5)

497 (No Pit...many sat in row A & B)

Treasurer's Report – Diane Wielgat

MEALS

Super Saturday meal 127.00
Strike meal 196.00
Pasquales 100.00 deposit plus check 921.00 = 1021.00
Collected from parents and kids 922.00
Boosters covered 100.00 deposit

PIZZA PROFITS 774.17

TAG DAYS at NATIONAL 391.00

YCTIWY SHOW

Online Ticket Sales 120 at 10.00 = 1200.00
27 at 5.00= 135.00
TOTAL PAID TO STUDENT ACTIVITY FUND 1335.00

YCTIWY Donations 124.00

Concessions including and dvds 868.00 - need to deduct cost of photos and videographer
Flowers 104.00
Banner raffle 343.00 put in savings account 000

Paid for program 290.00

Separate savings 032 created for microphones 1500.00

ENDING CHECKING BALANCE AS OF 3/31/14 6171.96

Fundraising – April Ozdych

- Tag Days are set for this weekend!
 - \$391 Tag Days
 - \$352.94 at Pot Belly's
 - Asked if we should have another tag days and consensus was no.

Publicity/Publicity Report – Scott Brown

Program:

18 Business's
15 Dedications
33 Total

\$1,210.00 TOTAL
\$170.00 PrePaid for Spring
\$820.00 Paid for Spring
\$220.00 Owed

Still owing:

- Blaze Pizza (\$60.00)
- Emagine Royal Oak / Star Lanes (\$60.00)
- Aiden and Abby Walsh (\$20.00)
- Maureen and Keegan Murphy (\$20.00)
- Mo Ozdych (\$60.00)

Comparison to Guys and Dolls:

46 Total (down 13)
28 Dedications (down 13)
18 Businesses (flat)

\$1,370.00 Total for G&D (down \$180.00 for YCTIWY)
\$1,250.00 Paid for G&D
\$120.00 Owed (Project Daydream in process of paying \$60.00 in arrears).

Publicity

If you see any signs, pick them up and return wires at next Drama Club meeting in the auditorium to the closet near the entrance

Raising Student Directed One Act Festival to top of webpage and Facebook. Retiring YCTIWY to "Past Shows" page with links to photos and videos.

Will create signs (to include students and plays) for approval and posting by Publicity committee around school and if possible around ROMS and Elementary Schools.

Suggest contacting teachers at ROMS and Elementary Schools to create an assignment with the requirement of seeing the One Act Festival.

Preparing to send out press releases on One Act Festival once the acts are announced.

Director's Report – Ed Nahhat

- Ed and Brittany would like to host auditions for Drama Club prior to the end of year banquet
- Dates suggested for this are: May 7 or 8 or May 22 or 23 – we suggest May 7 and have the information to the Middle School the week prior to.
- Auditions are open to 8 through 11 graders to gain a good understanding of how many kids we'll have for drama club next year.

Sponsor Report – Teresa Brewer-Rollins – Not Present

Old Business:

- Online ticket sales – see page 1, President's Report-Ticket Sales
- Auditorium seating – see page 1, President's Report
- Nominations – we have our slate going forward and next month the voting will commence
- One Act Festival is set for April 25 – Officers will send the information for those plays accepted
- End of year banquet – where to have it? Ilene will look into Farina's and more information coming soon

New Business:

- Tentative date for Drama Club Banquet May 20
- We are now "tax exempt"
- Diane requested to have someone audit her books – thank you to Cindy Murphy for volunteering.
- Kathy Samborski has volunteered to head up fundraising next year. Thank you Kathy!

Adjourn

Thank you all for coming!

The next meeting will be **April 14** at Jimi's at 7 pm. We hope you can join us!